ANNUAL BUDGET

Tuddenham St Mary Parish Council

Budget Setting for the Fiscal Year 1 April 2025 to 31 March 2026

1. Budgeted Calculation for 2025–26

Budget Heading	BUDGET 2024–25 £	BUDGET 2025–26 £	Change £
PAYMENTS			
Asset replacement	3,500.00	3,500.00	—
Audit fees	400.00	400.00	—
Clerk office allowance	312.00	312.00	—
Clerk's salary & HMRC	6,202.56	5,091.84	-1,110.72
Community grants	0.00	0.00	—
Data Protection (ICO)	40.00	40.00	—
Defibrillator	0.00	162.00	+162.00
Electricity / street lighting	1,325.00	1,325.00	—
Election reserve	350.00	350.00	—
Emails / payroll admin	90.00	90.00	—
Grass cutting	450.00	923.16	+473.16
Hall hire	400.00	525.00	+125.00
Insurance	525.00	742.38	+217.38
Bin emptying	0.00	339.20	+339.20
Office expenses (stationery)	75.00	75.00	—
Play area inspections	100.00	100.00	—
Repairs & maintenance	250.00	250.00	—
S137 community grants	300.00	300.00	—
Subscriptions (SALC etc.)	350.00	350.00	—
Training	0.00	1,000.00	+1,000.00
Tree works	250.00	250.00	—
Website	60.00	60.00	—
Total Payments	**14,979.56**	**16,274.74**	**+1,295.18**

2. Budgeted Receipts 2025–26

PRECEPT AND OTHER ANTICIPATED RECEIPTS

Budget Heading	2024–25 £	2025–26 £	Change £
RECEIPTS			
Precept	14,979.56	16,275.00	+1,295.44
Grants	0.00	0.00	—
Bank interest	0.00	0.00	—
Other receipts	0.00	0.00	—
VAT reclaim	0.00	0.00	—
Total Receipts	**14,979.56**	**16,275.00**	**+1,295.44**